

# TENNESSEE EMERGENCY COMMUNICATIONS BOARD

## EMERGENCY COMMUNICATIONS DISTRICT REPORT ON RATE INCREASE

Current Board Chair: \_\_\_\_\_  
Board Chair Telephone Number: \_\_\_\_\_  
Current ECD Director: \_\_\_\_\_  
Director Telephone Number: \_\_\_\_\_  
Certified County Population (20\_\_): \_\_\_\_\_  
Tier Level: \_\_\_\_\_

**Information Submitted:** (Please attach additional information or pages as needed.)

**1. Current rates, date approved by TECB, and date increased revenue was first realized.**

Current Rate Residential	Current Rate Business	Date Approved by TECB	Date Increased Revenue Became Available
_____	_____	_____	_____

**2. List the reasons for the rate increase as stated in original application and in any subsequent applications to extend the increased rate.**

**3. Describe the status of each reason listed above and how the rate increase was applied.**

**4. State reasons to extend the rate increase.**

**5. List any outstanding debt and obligations by type, amount, month purchased, and number of years for payback period.**

Debt Owed To	Debt Owed For	Amount	Month/Year Purchased	Number of Years

6. Attach a copy of the financial statements presented at your last three (3) Board meetings.
7. Attach a copy of all interlocal agreements for sharing or exchange of assets, equipment, personnel or any other items with other governmental entities within the ECD service area.
8. Provide projected budgets for the next three years showing sources of revenue and projected expenditures with a net increase or decrease in fund balance for each year.

Row			FY 20__	FY 20__	FY 20__
1	<b>Revenues</b>	Emergency Telephone Service Charge			
2		TECB - Shared Wireless			
3		City Government			
4		County Government			
5		Grants			
6		Other Revenue			
7	Add: Rows 1 through 6	<b>Total Revenues</b>			
8					
9	<b>Expenses</b>	Salaries and Wages			
10		Employee Benefits			
11		Contracted Services			
12		Payments to City/County			
13		Lease & Rental			
14		Supplies & Materials			
15		Maintenance & Repairs			
16		Utilities			
17		Insurance			
18		Other Expenses			
19		Depreciation			
20		Capital Expenditures			
21	Add: Rows 9 through 20	<b>Total Expenses</b>			
22					
23	Row 7 minus Row 21	<b>Net Operating Income or (Loss)</b>			
24		<b>Fund Balance from Prior Year</b>			
	Row 23 plus Row 24	<b>Fund Balance Total</b>			